

Pierce County Library System

Condition Assessment Report for Lakewood Library and Tillicum Library

October 20, 2021









BUILDINGWORK

architecture design preservation

October 20, 2021

Kristina Cintron Facilities Manager Pierce County Library System 3005 - 112th Street Tacoma, WA 98446

Dear Kristina:

At your request we have completed a high-level condition assessment report for the Lakewood Library and the Tillicum Library. Due to the limited scope and time frame of this condition assessment report, there was no participation by engineers, sub-consultants, contractors, or cost estimators in this study.

This condition assessment report for the Lakewood and Tillicum libraries is based on the following information:

- · Lists of known deficiencies for each library provided by PCLS.
- Drawings and basic information on each facility provided by PCLS.
- A site visit and visual inspection of each library conducted by Matt Aalfs (BuildingWork), on October 1, 2021.
- BuildingWork's experience with other similar public library renovation projects in Western Washington.

The folllwing pages include an executive summary, a photographic survey, a Facility Condition Assessment Survey, and a project budget analysis for both the Lakewood and Tillicum libraries. The project budget analyses describe the probable construction costs of a future renovation project for each library, as would likely be required to address the deficiencies and needs for maintenance, repairs, or improvements that have been identified during this study. The costs shown in these project budget analyses are based on our experience with other similar, recent library projects in Western Washington. Please note that the project budget analyses provided herein are for planning purposes only, and are based on a visual inspeciton of the facilities and conversations with PCLS. If it is decided to proceed with a renovation project for either library, we recommend that a qualified architecture and engineering team be engaged to conduct a thorough pre-design study to analyze the scope and the construction cost of the project with greater detail and specificity.

Please let me know if you have questions or comments about this condition assessment report.

Sincerely,

Matt Aalfs AIA

Maxin

Principal



Lakewood Library

The Lakewood Library was originally constructed in 1963. There was an addition in 1974 and the library was renovated in 1993. The interior of the Lakewood Library is dated and in need of a comprehensive remodel and update, including interior finishes, furniture, and technology. Building systems including the elevator, HVAC, plumging, lighting, and electrical are also in need of upgrades or replacement. The windows, exterior doors, skylights, and roofing need to be replaced. A range of site improvements are needed, including side sewer repair or replacement, landscaping, irrigation, parking, and site security.

A preliminary project budget to address these deficencies of Lakewood is in the range of \$10.5 to 11 million. A detailed budget analysis is provided in this report.



Windows near entry



Courtyard near entry



Windows near entry with failed glazing seals



Single pane windows with failed seal at corner joint



Courtyard



Courtyard



Fenced area at NE presents a security problem



Roof overhang at north side



Staff Entry side



Main public entry



Staff Entry side



Parking lot



5



Entry Lobby



Entry Lobby and Elevator



Public Restroom



Meeting Room



Friends book sale area



Main service desk area



Children's area



Technology area



Public seating at main Reading Room



Reading Room display



Teen area



Non-Print area



7



Reading Room seating



Reading Room study area



Branch Manager's office



Staff work room



Staff break room



Staff break room kitchen



Upstairs public restroom



Upstairs study area



Upstairs atrium area



Basement storage area



Staff restroom in basement



Basement mechanical room



9

I. General Information

| 1. | Library Name: Lakewood Library | |
|-----|---|-------------------------------|
| 2. | Library Address: Street 6300 Wildaire Road SW | |
| | _{City} <u>Lakewood</u> | Zip 98499 |
| 3. | How large is the Library (total square feet)? 32,592 SF | |
| 4. | How large are the public areas (net square feet)? 22,456 SF | |
| 5. | How large are the staff areas (net square feet)? 4,054 SF (Staff) | 10,136 SF (Basement) |
| 6. | When was the Library constructed? 1963 | |
| 7. | Is the architect known? O Yes No If yes, who was the architect? | |
| 8. | Has the Library been renovated? ● Yes O No If yes, when? By? | |
| 9. | Do you have architectural plans of the Library (original or renovation)? | O Yes ● No |
| 10. | Please provide labeled digital photographs of overall building (one view fif possible). Attach photographs: | for each side of the building |

II. Library Function Needs

| 1. | Is the reading room size adequate? Yes No Comments: |
|----|---|
| | Meeting Room finishes and AV/technology systems are outdated. |
| 2. | Are there space needs for additional special areas such as Children, Teen, Computers, or Quiet Study, etc? Yes O No Comments: |
| | Finishes and AV/technology systems are outdated. |
| 3. | Is there a need for a new or enlarged Meeting Room? O Yes No Comments: |
| | |
| 4. | Is there a need for additional Study Rooms? O Yes No Comments: |
| | |
| 5. | Are the Public Restrooms adequate? O Yes No Comments: |
| | Public restrooms are not ADA compliant. Need to be renovated / enlarged. |
| 6. | Is there a need for an improved Entry Lobby or Entry Vestibule? O Yes No Comments: |
| | Entry lobby finishes are outdated. |



II. Library Function Needs

| 7. | Are the other spaces or functional improvements to the public areas needed? O Yes No Comments: | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | |
| 8. | Is the Staff Work Room size adequate? Yes No Comments: | | | | | | | | |
| | Needs new finishes | | | | | | | | |
| 9. | Is the Staff Break Room adequate? ○ Yes ● No Comments: | | | | | | | | |
| | Needs new finishes and appliances | | | | | | | | |
| 10. | Is the Staff Restroom adequate? Yes No Comments: | | | | | | | | |
| | Needs remodel with new fixtures and finishes | | | | | | | | |
| 11. | Are other spaces or functional improvements to the staff areas needed? • Yes • No Comments: | | | | | | | | |
| | Staff areas are too spread out - need to remodel to consolidate staff functions in one area. | | | | | | | | |
| 12. | Please attach label digital photographs of the following areas, if applicable: Reading room Special areas (Children, Teens, Computers, Quiet Study, etc) | | | | | | | | |
| | Meeting room(s) Study room(s) | | | | | | | | |
| | Entry lobby/vestibule Public restroom(s) | | | | | | | | |
| | Staff work room Staff restroom(s) Staff break room | | | | | | | | |

III. Library Building Condition: Site

| 1. | Is there accessible parking? Yes No Comments: | |
|----|--|--|
| | | |
| 2. | Is the building entrance accessible? | |
| | | |
| 3. | Is there adequate parking? | |
| | Need more parking | |
| 4. | Is there adequate lighting at the parking and building entrance? O Yes No Comments: | |
| | Need new stie lighting | |
| 5. | Is the parking surface and parking stall striping in good conditions? O Yes No Comments: | |
| | Need new surfacing, layout, and striping | |

III. Library Building Condition: Site

| 6. | What is the condition of the landscaping? Comments: | | | | | |
|----|--|--|--|--|--|--|
| | Landscaping is aged. Need new landscape design and installation. Need to replace the irrigation system. | | | | | |
| 7. | Are there other maintenance or upgrades needed to the Library site? Yes O No Comments: | | | | | |
| | Need to replace side sewer line. Sewer lines back up during heavy rains. | | | | | |
| | Safety and security of the site needs to be addressed - areas of the site are open to the public yet hidden from view. Unauthorized access to the service areas and to the roof of the building occur. | | | | | |
| 8. | Please attach labeled digital photographs of the following areas, if applicable: Building entrance Parking area General landscaping | | | | | |

III. Library Building Condition: Architecture—Exterior

Condition Terms:

| | or iical | In new or well maintained con Some visible wear but still in Subjected to hard or long term Has reached the end of servi | serviceable a m wear. Near ceable life. Ro | and functional ing the end of eplacement n | condition useful life ow is nece | | or de | ficiency |
|----|-----------------------------------|---|--|--|--|------|-------|----------|
| 1. | Roof: Materia Comm There | | Condition: | ○ Good | O Fair | Poor | 0 | Critical |
| 2. | Gutters Conditi Comm | | O Poor | O Critica | | | | |
| 3. | Materia (eg: pa Comm | inted wood siding, brick, stuccents: e is brick, stucco, wood triris in good condition, other | eo, etc) m, terra cot | | | | | Critical |



III. Library Building Condition: Architecture—Exterior

| 4. | Exterior Trim: | | | | | | |
|----|---|----------------|------------------|-----------|---------|------------|--|
| | Condition: O Good | O Poor | O Critica | al | | | |
| | Comments: | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 5. | Windows (frame material eg: wood, | aluminum vir | nvl etc). | | | | |
| 0. | Frame Material: wood | | O Good | O Fair | Poor | O Critical | |
| | Comments: | . Condition. | O 0000 | O ran | 9 1 001 | Ontiour | |
| | | one and inc | برامله ما ریماند | a in wood | framas | | |
| | Windows are original, single p All are in poor condition and/o | | | | | nents. | |
| | All wondows should be replace | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 6. | Sealant at the windows: | | | | | | |
| | Condition: O Good O Fair | Poor | O Critica | al | | | |
| | Comments: | | | | | | |
| | Sealant is in poor condition and has failed in some locaitons. | | | | | | |
| | · | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 7. | Exterior Doors: | | | | | | |
| | Material: wood, aluminum | Condition: | O Good | Fair | O Poor | O Critical | |
| | Comments: | | | | | | |
| | Recommend replacement of a | III exterior d | oors. | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

III. Library Building Condition: Architecture—Exterior

| 10. | Do the window Comments: | s have O | insulated gla | ss • or single | e pane glass? | | |
|-----|---------------------------|---------------|----------------------|-------------------|----------------------|--------------|--------|
| | | h, but all is | s in need of | replacement. | | | |
| 12 | Are there wate | r leaks or we | eather intrusi | on at the | | | |
| 12. | Roof? | • Yes | O No | on at the. | | | |
| | Walls? | O Yes | No | | | | |
| | Windows? | <u> </u> | O No | | | | |
| | Doors? | O Yes | O No | | | | |
| | Foundation? | O Yes | O No | | | | |
| | Comments: | | | | | | |
| | | | | | | | |
| 13. | Are there other Comments: | r maintenan | ce or upgrade | es needed to the | building exterior? | Yes | ONo |
| | | | | | | | |
| 14. | Please attach | labeled digit | al photograp | hs of a represent | tative example of th | ne following | areas: |
| | Roof | | Gut | ters | Downs | pout | |
| | Exterior cla | adding | Ext | erior trim | Exterio | r doors | |
| | Windows | | Wir | dow frames | Window | w sealant | |
| | Areas with | water leaks | or weather in | ntrusions | | | |

III. Library Building Condition: Structural

| 1. | Has there been a structural analysis or any seismic retrofit work done on the building? O Yes No | | | | |
|----|---|--|--|--|--|
| | Comments: | | | | |
| 2. | Is there noticeable sagging or out-of-plane at the: | | | | |
| | Roof? O Yes O No | | | | |
| | Exterior Walls? O Yes O No | | | | |
| | Floor? O Yes O No Comments: | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 3. | Is there visible rot, rust, or significant weathering damage to building elements? | | | | |
| | O Yes No | | | | |
| | Comments: | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 4. | Building foundation: | | | | |
| | Condition: O Good | | | | |
| | Comments. | | | | |
| | | | | | |
| | | | | | |
| 5. | Please attach labeled digital photographs of a representative example of the following areas: | | | | |
| J. | Areas of noticeable sagging or out-of-place (roof, exterior walls, floor) | | | | |
| | Areas of visible rot, rust, or significant weathering damage | | | | |
| | Building foundation | | | | |

III. Library Building Condition: Architecture—Interior

Provide the material and the condition of the interior finishes in the following areas.

| Examples of finished materials include, but are not limited to: | | | | | | | | |
|---|-----------------|--------|--------|--------|------------|--|--|--|
| Painted drywall | Painted drywall | | | | | | | |
| Carpet tile | | | | | | | | |
| Carpet broadloom | | | | | | | | |
| Vinyl flooring | | | | | | | | |
| Ceramic tile | | | | | | | | |
| Acoustic ceiling tiles | | | | | | | | |
| Wood | | | | | | | | |
| Library Entrance Area: Floor Open of | | | | | | | | |
| Material: carpet | _ Condition: | O Good | O Fair | O Poor | Critical | | | |
| Walls Material: GWB | _ Condition: | O Good | O Fair | Poor | O Critical | | | |
| Ceiling Material: GWB | _ Condition: | ○ Good | O Fair | Poor | O Critical | | | |
| Comments: | | | | | | | | |
| Interior finishes are in need of | of replacemer | nt. | | | | | | |



II. Library Building Condition: Architecture—Interior

| 2. | Public Reading Room Areas: | | | | | |
|----|---|------------|---------------|--------|------|------------|
| | Floor Material: Carpet | Condition: | O Good | O Fair | Poor | O Critical |
| | Walls Material: GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | | Condition: | ○ Good | O Fair | Poor | Critical |
| | Comments: Interior finishes are in need of | | nt. | | | |
| 2 | Dublia Daatraama: | | | | | |
| 3. | Public Restrooms: | | | | | |
| | Material: tile | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Walls Material: tile/ GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Ceiling Material: GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |



II. Library Building Condition: Architecture—Interior

| 4. | Staff Areas: | | | | | |
|----|----------------------------------|------------|-------------------|-------------------|------|------------|
| | Floor Material: carpet | Condition: | O Good | O Fair | Poor | O Critical |
| | Walls Material: GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Ceiling Material: ACT | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |
| 5. | Staff Restroom: | | | | | |
| | Floor Material: tile | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Walls Material: tile / GWB | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Ceiling Material: ACT | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |

III. Library Building Condition: Architecture—Interior

| 6. | What is the condition of the interior doors and door hardware? | | | | | | | |
|-----|--|--|--|--|--|--|--|--|
| | Condition: O Good O Fair O Poor O Critical | | | | | | | |
| | Comments: | | | | | | | |
| | | | | | | | | |
| 7. | What is the condition of fixed casework or build-in shelving or furniture? | | | | | | | |
| /. | Condition: O Good O Fair O Poor O Critical | | | | | | | |
| | Please attach labeled digital photographs of a representative examples. | | | | | | | |
| | Comments: | | | | | | | |
| | | | | | | | | |
| 8. | Are the public areas and the public restroom accessible? Yes No | | | | | | | |
| | Comments: | | | | | | | |
| | | | | | | | | |
| 9. | Are the staff areas and staff restroom accessible? Yes No Comments: | | | | | | | |
| | | | | | | | | |
| 10. | Are there other maintenance or upgrades needed to the Building Interior? Yes O No | | | | | | | |
| | Comments: | | | | | | | |
| | Interiors are in need of a though and complete remodel, for programing updates, accessibility, lighting, furniture, carpet, ceilings, shelving, etc. | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

III. Library Building Condition: Mechanical Systems

| 1. | What type of equipment is in place for heating ventilation and air conditioning (HVAC)? | | | | |
|----|--|--|--|--|--|
| | gas-fired boilers | | | | |
| 2. | How old is the HVAC equipment? unknown, but old | | | | |
| 3. | When was the HVAC equipment last serviced? | | | | |
| 4. | Does the HVAC system work adequately? O Yes No Comments: | | | | |
| | The HVAC system appears to beyond its expected service span and is in need of replacement. | | | | |
| 5. | Are there other maintenance or upgrades needed to the HVAC system? Yes O No Comments: | | | | |
| | | | | | |

III. Library Building Condition: Plumbing Systems

| 1. | What is the age of the water heating equipment? UNKNOWN |
|----|--|
| 2. | Have the toilets and faucets been replaced with water-saving units? O Yes No Comments: |
| | |
| 3. | Do the toilets work adequately? O Yes No Comments: |
| | |
| 4. | Do the sinks and faucets work adequately? O Yes No Comments: |
| | |
| 5. | Are there other maintenance or upgrades needed to the plumbing system? Yes O No Comments: |
| | The sewer lines frequently back up. All plumbing fixtures are original or old, and are in need of replacement. |
| | |
| | |

III. Library Building Condition: Electrical Systems

| 1. | Has the electrical service panel been replaced? If yes, when? | O Yes | O No |
|----|--|---------------|---------------------------------------|
| 2. | Are there adequate power outlets where needed? Comments: | O Yes | No |
| | | | |
| 3. | What type of light fixture lamps are in place (incand | escent, flore | escent, LED, etc.)? |
| | incandescent and flourescent. All lighting is | in need of | replacement. |
| 4. | Are there occupancy sensors or other energy efficie | ency lighting | control systems in place? |
| | O Yes ● No | -, 3 - 3 | , , , , , , , , , , , , , , , , , , , |
| | Comments: | | |
| | Recommend a new lighting control system. | | |
| 5. | Is there broadband wifi service in the Library for bot Comments: | h patrons ar | nd staff? • Yes O No |
| | | | |

IV. Additional Comments

If you have any additional comments, please provide them below. If you need additional room, feel free to attach an additional document. If necessary, provide relevant, labeled photographs.

Condition Assessment Summary:

The Lakewood Library is in need of a comprehensive renovation. The renovation scope should include, at a minimum, the following:

Site

- parking lot re-surfacing
- new landscaping and irrigation
- replace side sewer line
- improvements to site security and public access

Building Exterior

- new windows and exterior doors
- new roofing and skylights

Building Systems

- new elevator
- new HVAC system
- replace plumbing system
- upgrade or replace electrical system and distribution
- new lighting and lighting control system
- wifi system upgrades

Building Interior

- remodel staff work areas, offices, staff restroom, staff break room
- remodel meeting room and study rooms
- remodel entry lobby
- remodel public restrooms
- remodel reading room areas and collections, including new furniture, shelving
- all new floor finishes, ceiling finishes, & wall finishes



10,913,678

\$

Budget Analysis for Renovation

| Item | C | ost / SF | Area (SF) | | Budget |
|--|----|----------|-----------|---|-----------------|
| | | | | | |
| Parking Lot improvements | \$ | 6.00 | 45,000 | = | \$ 270,000 |
| Landscaping | \$ | 7.00 | 35,000 | = | \$ 245,000 |
| Site Lighting | \$ | 3.00 | 45,000 | = | \$ 135,000 |
| Site Security / Access Control | \$ | 7.00 | 10,000 | = | \$ 70,000 |
| Soffit repair & paint | \$ | 12.00 | 4,800 | = | \$ 57,600 |
| New Windows & Entry Doors | \$ | 48.00 | 4,000 | = | \$ 192,000 |
| New Skylights | \$ | 44.00 | 2,000 | = | \$ 88,000 |
| New Roofing & Flashing | \$ | 14.00 | 34,000 | = | \$ 476,000 |
| New HVAC System | \$ | 45.00 | 22,500 | = | \$ 1,012,500 |
| Plumbing System Repair & New Fixtures | \$ | 18.00 | 10,000 | = | \$ 180,000 |
| Fire Protection System | \$ | 4.00 | 32,000 | = | \$ 128,000 |
| Elevator | | | | = | \$ 1,750,000 |
| Electrical System uprades | \$ | 30.00 | 22,500 | = | \$ 675,000 |
| IT upgrades | \$ | 6.00 | 22,500 | = | \$ 135,000 |
| Interior Lighing and Controls | \$ | 28.00 | 22,500 | = | \$ 630,000 |
| Interior Finishes (floors, walls, ceilings) | \$ | 34.00 | 22,500 | = | \$ 765,000 |
| Furnishings and Casework | \$ | 38.00 | 22,500 | = | \$ 855,000 |
| Hard Costs Subtotal | | | | | \$ 7,664,100 |
| Sales tax | | | 9.90% | = | \$ 758,746 |
| Permit fees | | | 2.5% | = | \$ 191,603 |
| Construction Cost Escalation (12 months out) | | | 4.0% | = | \$ 306,564 |
| Budget Contingency | | | 15.0% | = | \$ 1,149,615 |
| Architecture, Engineering, & Consultant Fees | | | 11.0% | = | \$ 843,051 |
| Soft Costs Subtotal | | | | | \$ 3,249,578 |
| | | | | | |

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Total Project Budget



Tillicum Library

The Tillicum Library was built in 1985. The Library occupies 2,100 square feet of the 7,350 SF total building area. The other tenants in the building are a community center (2,750 SF), a food bank (500 SF), and a medical clinic (2,000 SF).

Overall this building is in very poor condition. In particular the exterior wood siding has deteriorated to a point that is beyond repair, with areas of significant visible water intrustion into the wall assembly. The wood siding must be removed, and the exterior wall assembly assessed and repaired, and new siding, trim and paint installed. Due to the water intrusion it is possible that some of the strucural wall framing inside the wall may be rotted or deteriorated and is in need of replacement. The building should also be investigated for mold contamination.

The building's interior finishes furnishings, technology, HVAC system, and lighting systems are also in need of replacement. The Librarary is insufficuent in size, with a very small staff work area, no staff break room, no public study rooms, and a very small reading room that is impacted functionally by interior structural columns.

A preliminary project budget to address the range of deficencies of this facility is estimated to be in the range of \$2.5 to \$3 million. A detailed budget analysis is provided in this report. However, because of the condition of this library it is our recommendation that a new library be considered instead of a renovation of this facility.





Front facade and main entry to the Library



Front facade



Public entrance to the library



Staff entrance



North exterior wall



North-east exterior walls with evident ewater damage



Garden area to the north



Food bank loading entrance



West facade



Exterior wall water damage and deterioration



Exterior wall water damage and deterioration



Exterior wall water damage and deterioration



13



Staff work room



Reading Room



Reading Room



Technology area



Reading Room with interior columns



Children's area



Service desk area



Technology area



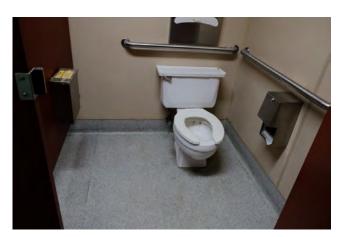
Reading Room



Teen area



Public restroom



Public restroom





Community Center



Communioty Center kitchen



Community Center



Community Center ceiling tile



Food bank area and Medical Clinic entrance



Lobby waiting area

I. General Information

| 1. | Library Name: Tillicum Library | | |
|-----|--|---|------------------------------|
| 2. | Library Address: Street 14916 Washington Avenue SV | V | |
| | City Lakewood | Zip 98498 | |
| 3. | How large is the Library (total square feet)? | Library = 2,100 Community Center = 2,750 Food Bank = 50 Medical Clinic = 2,000 | 0 sf 0 sf 0 sf 0 sf |
| 4. | How large are the public areas (net square feet)? 1,600 SF | total building area = 7,35 | 0 sf |
| 5. | How large are the staff areas (net square feet)? 470 SF (Staff) | | |
| 6. | When was the Library constructed? 1985 | | |
| 7. | Is the architect known? O Yes No If yes, who was the architect? | | |
| 8. | Has the Library been renovated? ● Yes O No If yes, when? By? | | |
| 9. | Do you have architectural plans of the Library (original or renovation)? | O Yes No | |
| 10. | Please provide labeled digital photographs of overall building (one view for if possible). Attach photographs: | or each side of the building | |

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II. Library Function Needs

| 1. | Is the reading room size adequate? O Yes No Comments: |
|----|--|
| | the reading room is only 1,600 sf |
| 2. | Are there space needs for additional special areas such as Children, Teen, Computers, or Quiet Study, etc? Yes O No Comments: |
| | There are no study rooms and no separate areas. |
| 3. | Is there a need for a new or enlarged Meeting Room? One See See See See See See See See See S |
| | There is no meeting room |
| 4. | Is there a need for additional Study Rooms? Yes No Comments: |
| | There are no study rooms |
| 5. | Are the Public Restrooms adequate? Yes No Comments: |
| | Public restrooms are not ADA compliant. Need to be renovated / enlarged. |
| 6. | Is there a need for an improved Entry Lobby or Entry Vestibule? • Yes • No Comments: |
| | Entry lobby finishes are outdated. |



II. Library Function Needs

| 7. | Are the other spaces or functional improvements to the public areas needed? Yes No Comments: | | | | | | |
|-----|--|--|--|--|--|--|--|
| | In general they are very inadequate | | | | | | |
| 8. | Is the Staff Work Room size adequate? O Yes No Comments: | | | | | | |
| | The staff work areas are very inadequate. | | | | | | |
| 9. | Is the Staff Break Room adequate? ○ Yes | | | | | | |
| | There is no staff break room | | | | | | |
| 10. | Is the Staff Restroom adequate? | | | | | | |
| | Needs remodel with new fixtures and finishes | | | | | | |
| 11. | Are other spaces or functional improvements to the staff areas needed? • Yes • No Comments: | | | | | | |
| | | | | | | | |
| 12. | Please attach label digital photographs of the following areas, if applicable: Reading room | | | | | | |
| | Special areas (Children, Teens, Computers, Quiet Study, etc) Meeting room(s) Study room(s) | | | | | | |
| | Entry lobby/vestibule Public restroom(s) | | | | | | |
| | Staff work room Staff restroom(s) | | | | | | |
| | Staff break room | | | | | | |

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III. Library Building Condition: Site

| 1. | Is there accessible parking? Yes No Comments: |
|----|--|
| | |
| | |
| 2. | Is the building entrance accessible? Yes No Comments: |
| | |
| | |
| 3. | Is there adequate parking? O Yes No Comments: |
| | Need more parking |
| | |
| 4. | Is there adequate lighting at the parking and building entrance? O Yes No Comments: |
| | Need new stie lighting |
| 5. | Is the parking surface and parking stall striping in good conditions? O Yes No Comments: |
| | Need new surfacing, layout, and striping |
| | |

4

III. Library Building Condition: Site

| 6. | What is the condition of the landscaping? Comments: |
|----|--|
| | Landscaping is non-existent |
| 7. | Are there other maintenance or upgrades needed to the Library site? • Yes • No |
| | Comments: |
| | The site condition is very poor / inadequate for a public facility. |
| 8. | Please attach labeled digital photographs of the following areas, if applicable: |
| | Building entrance |
| | Parking area |
| | General landscaping |

III. Library Building Condition: Architecture—Exterior

| Cor | Condition Terms: | | | | | | | | | | |
|----------|------------------|--|--|-------------------------------|------------------------|-------------|------|----------|--|--|--|
| God | od | In new or well maintained condition, with no visual evidence of wear, damage, or deficiency | | | | | | | | | |
| Fai | r | Some visible wear but still in serviceable and functional condition | | | | | | | | | |
| Pod | or | Subjected to hard or long term | Subjected to hard or long term wear. Nearing the end of useful life. | | | | | | | | |
| Crit | tical | Has reached the end of servi | ceable life. R | eplacement n | ow is neces | ssary. | | | | | |
| 1. Roof: | | e material and the condition of | the exterior i | n the following | g areas: | O Poor | • | Critical | | | |
| | Comm | ents: | | | | | | | | | |
| | | e are roof leak problems | | | | | | | | | |
| 2. | Gutters | s and Downspouts: ion: O Good O Fair | O Poor | Critical | | | | | | | |
| | Comm | | O 1 001 | • Offica | | | | | | | |
| | | | | | | | | | | | |
| 3. | Exterio | or Cladding: | | | | | | | | | |
| | | al:inted wood siding, brick, stuccents: | | ○ Good | O Fair | O Poor | • | Critical | | | |
| | that the | vood siding has deteriorat ne building has significant that mold and rot is ocurri tion is severe and not acc | water intru ing inside th | sion througl ne wall cavit | n the roof y and to | and the sid | gnib | ı. It is | | | |



III. Library Building Condition: Architecture—Exterior

| 4. | Exterior Trim: | | | | | | | |
|----|-------------------------------------|------------------|--------------|--------------|------------|-----------|--------|-----------|
| | Condition: Comments: | O Good | O Fair | O Poor | Critic | al | | |
| | | | | | | | | |
| 5. | Windows (fran | ne material e | eg: wood, al | luminum, vin | ıyl, etc): | | | |
| | Frame Materia Comments: | al: wood | | Condition: | O Good | O Fair | O Poor | Critical |
| | Windows ar | | cai state c | ii distepali | • | | | |
| 6. | Sealant at the Condition: Comments: | windows: O Good | O Fair | O Poor | Critic | al | | |
| | Sealant is in | n poor cond | dition and | has failed | in some lo | ocations. | | |
| 7. | Exterior Doors | : | | | | | | |
| | Material: wood, Comments: | aluminum | | Condition: | O Good | O Fair | Poor | O Critica |
| | Recommen | d replacen | nent of all | exterior do | oors. | | | |

III. Library Building Condition: Architecture—Exterior

| 10. Do the windows have ○ insulated glass ○ or single pane glass?Comments: | | | | | | | |
|---|---------------------------|---------------|----------------------|----------------|--------------------|----------------|------|
| | | h, but all is | s in need of rep | lacement. | | | |
| 12 | Are there wate | r leaks or w | eather intrusion at | the: | | | |
| 1∠. | Roof? | O Yes | O No | tric. | | | |
| | Walls? | _ | No | | | | |
| | Windows? | _ | O No | | | | |
| | Doors? | _ | O No | | | | |
| | Foundation? | <u> </u> | O No | | | | |
| | Comments: | | | | | | |
| | | | | | | | |
| 13. | Are there other Comments: | r maintenan | ce or upgrades ne | eded to the bu | uilding exterior? | • Yes | ONo |
| | The entire e | xterior cla | dding system is | in critical ne | eed of replacer | nent. | |
| 14. | Please attach | labeled digit | al photographs of | a representat | ive example of the | e following ar | eas: |
| | Roof | 3 | Gutters | ' | Downsp | _ | |
| | Exterior cla | adding | Exterior | trim | Exterior | | |
| | Windows | - | Window | frames | Window | sealant | |
| | Areas with | water leaks | or weather intrus | ions | | | |

III. Library Building Condition: Structural

| 1. | Has there been a structural analysis or any seismic retrofit work done on the building? O Yes No | | | | | | |
|----|--|--|--|--|--|--|--|
| | Comments: | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 2. | Is there noticeable sagging or out-of-plane at the: | | | | | | |
| | Roof? ○ Yes ● No | | | | | | |
| | Exterior Walls? Yes O No | | | | | | |
| | Floor? O Yes O No | | | | | | |
| | Comments: | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 3. | Is there visible rot, rust, or significant weathering damage to building elements? | | | | | | |
| | Yes O No | | | | | | |
| | Comments: | | | | | | |
| | As noted above - severe deterioration of the exterior wood siding, resulting in water | | | | | | |
| | intrusion and damage to the wall assembly. | | | | | | |
| | | | | | | | |
| 4. | Building foundation: | | | | | | |
| | Condition: ○ Good ● Fair ○ Poor ○ Critical | | | | | | |
| | Comments: | | | | | | |
| | unknown. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 5. | Please attach labeled digital photographs of a representative example of the following areas: | | | | | | |
| | Areas of noticeable sagging or out-of-place (roof, exterior walls, floor) | | | | | | |
| | Areas of visible rot, rust, or significant weathering damage | | | | | | |
| | Building foundation | | | | | | |

III. Library Building Condition: Architecture—Interior

Provide the material and the condition of the interior finishes in the following areas.

| Examples of finished materials include, | but are not lin | nited to: | | | |
|---|-----------------|-----------|--------|--------|------------|
| Painted drywall | | | | | |
| Carpet tile | | | | | |
| Carpet broadloom | | | | | |
| Vinyl flooring | | | | | |
| Ceramic tile | | | | | |
| Acoustic ceiling tiles | | | | | |
| Wood | | | | | |
| | | | | | |
| 1. Library Entrance Area: | | | | | |
| Material: carpet | Condition: | O Good | O Fair | O Poor | Critical |
| Walls Material: <u>GWB</u> | Condition: | O Good | O Fair | Poor | O Critical |
| Ceiling Material: GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| Comments: | | | | | |
| Interior finishes are in need of | replacemer | nt. | | | |
| | | | | | |
| | | | | | |

II. Library Building Condition: Architecture—Interior

| 2. | Public Reading Room Areas: | | | | | |
|----|----------------------------------|------------|---------------|--------|--------|------------|
| | Floor Material: Carpet | Condition: | O Good | O Fair | O Poor | Critical |
| | Walls Material: GWB | Condition: | O Good | O Fair | Poor | O Critical |
| | Ceiling Material: ACT | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |
| 3. | Public Restrooms: | | | | | |
| | Floor Material: tile | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Walls Material: tile/ GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Ceiling Material: GWB | Condition: | ○ Good | O Fair | Poor | Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |

II. Library Building Condition: Architecture—Interior

| 4. | Staff Areas: | | | | | |
|----|----------------------------------|------------|-------------------|-------------------|--------|------------|
| | Floor Material: carpet | Condition: | ○ Good | O Fair | O Poor | Critical |
| | Walls Material: GWB | Condition: | ○ Good | O Fair | Poor | O Critical |
| | Ceiling Material: ACT | Condition: | ○ Good | O Fair | Poor | Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |
| 5. | Staff Restroom: | | | | | |
| | Material: tile | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Material: tile / GWB | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Ceiling Material: ACT | Condition: | O _{Good} | O _{Fair} | Poor | O Critical |
| | Comments: | | | | | |
| | Interior finishes are in need of | replacemer | nt. | | | |

III. Library Building Condition: Architecture—Interior

| 6. | What is the condition of the interior doors and door hardware? | | | | | | | | |
|-----|--|--|--|--|--|--|--|--|--|
| | Condition: O Good O Fair O Poor O Critical | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| 7. | What is the condition of fixed casework or build-in shelving or furniture? | | | | | | | | |
| | Condition: O Good O Fair O Poor O Critical | | | | | | | | |
| | Please attach labeled digital photographs of a representative examples. | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| 8. | Are the public areas and the public restroom accessible? Yes No | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| 9. | Are the staff areas and staff restroom accessible? Yes No | | | | | | | | |
| | Comments: | | | | | | | | |
| | | | | | | | | | |
| 10. | Are there other maintenance or upgrades needed to the Building Interior? | | | | | | | | |
| | Comments: | | | | | | | | |
| | Interiors are in need of a though and complete remodel, for programing updates, accessibility, lighting, furniture, carpet, ceilings, shelving, etc. | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

III. Library Building Condition: Mechanical Systems

| 1. | What type of equipment is in place for heating ventilation and air conditioning (HVAC)? | | | | | | |
|----|--|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 2. | How old is the HVAC equipment? unknown, but old | | | | | | |
| 3. | When was the HVAC equipment last serviced? | | | | | | |
| 4. | Does the HVAC system work adequately? Yes No | | | | | | |
| | Comments: | | | | | | |
| | The HVAC system appears to beyond its expected service span and is in need of replacement. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 5. | Are there other maintenance or upgrades needed to the HVAC system? Yes O No Comments: | | | | | | |
| | The IT Closet overheats due to lack of air conditioning / ventilation. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

III. Library Building Condition: Plumbing Systems

| 1. | What is the age of the water heating equipment? UNKNOWN |
|----|---|
| 2. | Have the toilets and faucets been replaced with water-saving units? O Yes O No Comments: |
| | |
| 3. | Do the toilets work adequately? O Yes No Comments: |
| | |
| 4. | Do the sinks and faucets work adequately? O Yes No Comments: |
| | |
| 5. | Are there other maintenance or upgrades needed to the plumbing system? • Yes O No Comments: |
| | |
| | |
| | |
| | |
| | |

III. Library Building Condition: Electrical Systems

| 1. | Has the electrical service panel been replaced? If yes, when? | O Yes | O No | | | | | |
|----|---|--------------|----------------------|--|--|--|--|--|
| 2. | Are there adequate power outlets where needed? Comments: | O Yes | No | | | | | |
| | | | | | | | | |
| 3. | What type of light fixture lamps are in place (incandescent, florescent, LED, etc.)? | | | | | | | |
| | incandescent and flourescent. All lighting is | in need of | replacement. | | | | | |
| 4. | Are there occupancy sensors or other energy efficiency lighting control systems in place? | | | | | | | |
| | ○ Yes ● No | | , | | | | | |
| | Comments: | | | | | | | |
| | Recommend a new lighting control system. | | | | | | | |
| 5. | Is there broadband wifi service in the Library for bot Comments: | h patrons ar | nd staff? O Yes No | | | | | |
| | | | | | | | | |

IV. Additional Comments

If you have any additional comments, please provide them below. If you need additional room, feel free to attach an additional document. If necessary, provide relevant, labeled photographs.

Condition Assessment Summary:

The Tillicum Library building is in very poor / critical condition. The building is in need of replacement, as it may not make sense to invest in a renovation of the building. However, if a renovation is considered, the scope should include, at a minimum, the following:

Site

- parking lot re-surfacing
- new landscaping and irrigation
- improvements to site security and public access

Building Exterior

- remove existing siding and replace damaged framing, remove mold damage
- new insulation, new sheathing, weather barrier, and flashing
- new siding, trim, and paint
- new windows and exterior doors
- new roofing

Building Systems

- new HVAC system
- replace plumbing fixtures
- upgrade or replace electrical system and distribution
- new lighting and lighting control system
- wifi system upgrades

Building Interior

- remodel staff work areas, offices, staff restroom, staff break room
- remodel meeting room and study rooms
- remodel entry lobby
- remodel public restrooms
- remodel reading room areas and collections, including new furniture, shelving
- all new floor finishes, ceiling finishes, & wall finishes

New Space Needs:

enlarge library and staff work room



Tillicum Library October 18, 2021

Budget Analysis for Renovation

Total Project Budget

| Item | | ost / SF | Area (SF) | | Budg | |
|--|----|----------|-----------|---|------|-----------|
| | | | | | | |
| Parking Lot improvements | \$ | 10.00 | 4,500 | = | \$ | 45,000 |
| Landscaping | \$ | 8.00 | 4,000 | = | \$ | 32,000 |
| Site Lighting | \$ | 5.00 | 4,500 | = | \$ | 22,500 |
| Exterior wood siding demo | \$ | 12.00 | 4,800 | = | \$ | 57,600 |
| Exterior wall assembly repair | \$ | 47.00 | 4,800 | = | \$ | 225,600 |
| New wood siding, trim, & paint | \$ | 49.00 | 4,800 | = | \$ | 235,200 |
| New Windows & Entry Doors | \$ | 50.00 | 1,800 | = | \$ | 90,000 |
| Roofing & flashing | \$ | 22.00 | 8,000 | = | \$ | 176,000 |
| HVAC System | \$ | 44.00 | 4,500 | = | \$ | 198,000 |
| Plumbing Fixtures | \$ | 15.00 | 2,500 | = | \$ | 37,500 |
| Fire Protection System | \$ | 8.00 | 4,500 | = | \$ | 36,000 |
| Electrical System | \$ | 27.00 | 4,500 | = | \$ | 121,500 |
| IT upgrades | \$ | 18.00 | 2,500 | = | \$ | 45,000 |
| Interior Lighing and Controls | \$ | 37.00 | 4,500 | = | \$ | 166,500 |
| Interior Finishes (floors, walls, ceilings) | \$ | 38.00 | 2,500 | = | \$ | 95,000 |
| Furnishings and Casework | \$ | 70.00 | 2,500 | = | \$ | 175,000 |
| Hard Costs Subtotal | | | | | \$ | 1,758,400 |
| Sales tax | | | 9.90% | = | \$ | 174,082 |
| Permit fees | | | 3.0% | = | \$ | 52,752 |
| Construction Cost Escalation (12 months out) | | | 4.0% | = | \$ | 70,336 |
| Budget Contingency | | | 20.0% | = | \$ | 351,680 |
| Architecture, Engineering, & Consultant Fees | | | 14.0% | = | \$ | 246,176 |
| Soft Costs Subtotal | | | | | \$ | 895,026 |



2,653,426

\$

1 /